Other Streets

The Other Streets program totals \$178.9 million and is funded with Arizona Highway User Revenue, Capital Construction funds and participation from other agencies.

The Other Streets program includes funds for local paving projects, mid-block streetlights, bikeways, residential street resurfacing, major street overlay, major street micro seal, sidewalk ramps and transit-related projects. The program also includes the annual Portland Cement Concrete Repair program and Slurry Seal program.

Capital Construction funds are also included for dust control to stabilize dirt shoulders and alleys.

CITY OF PHOENIX, ARIZONA

- 2003-2008 CAPILAL IMPROVEMENT PRO	003-2008 (APITAL	_ IMPROVEMENT PROGRAM	1
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Other Streets

Capital Improvement Program Summary

Project Summary		2003-04	2004-05	 2005-06		2006-07	2007-08		Tota
Aid to Improvement Districts	\$	5,413,048	\$ 3,850,000	\$ 3,850,000	\$	3,850,000	\$ 3,850,000	\$	20,813,048
Bikepaths		6,157,769	4,694,068	2,255,932		500,000	500,000		14,107,769
Street Modernization		8,915,000	4,769,201	5,310,000		5,848,000	6,669,000		31,511,20°
Neighborhood Sidewalk		1,737,000	1,500,000	1,500,000		1,500,000	1,500,000		7,737,000
Other Street Construction		300,000	300,000	300,000		300,000	300,000		1,500,00
Other Street Coordination		829,200	200,000	200,000		200,000	200,000		1,629,20
Other Street Resurfacing		23,516,593	18,994,375	18,994,375		18,994,375	18,994,375		99,494,09
Percent for Art		350,000							350,00
Street Lighting-Mid Block		350,000	 350,000	350,000		350,000	 350,000		1,750,000
Total	\$	47,568,610	\$ 34,657,644	\$ 32,760,307	\$	31,542,375	\$ 32,363,375	\$	178,892,31
Source of Funds	_								
	- \$ - \$	25,532,441 16,771,000 42,303,441	\$ 19,632,688 11,169,201 30,801,889	\$ 19,645,562 11,710,000 31,355,562	\$	19,294,375 12,248,000 31,542,375	\$ 19,294,375 13,069,000 32,363,375	\$	64,967,20
Operating Funds Arizona Highway Users Capital Construction Total Operating Funds		16,771,000	 11,169,201	 11,710,000		12,248,000	 13,069,000	\$ \$	64,967,20 168,366,64
Operating Funds Arizona Highway Users Capital Construction Total Operating Funds Bond Funds 2001 Bonds	\$	16,771,000 42,303,441	\$ 11,169,201	\$ 11,710,000	\$	12,248,000	\$ 13,069,000	\$	64,967,20 168,366,64
Operating Funds Arizona Highway Users Capital Construction Total Operating Funds Bond Funds 2001 Bonds	\$	16,771,000 42,303,441	\$ 11,169,201 30,801,889	\$ 11,710,000	\$	12,248,000 31,542,375	\$ 13,069,000	\$	103,399,44 64,967,20 168,366,64 149,00 9,747,46
Operating Funds Arizona Highway Users Capital Construction Total Operating Funds 3001 Funds 2001 Bonds Other Financing	* * *	16,771,000 42,303,441 149,000	\$ 11,169,201 30,801,889	\$ 11,710,000 31,355,562	\$	12,248,000 31,542,375	\$ 13,069,000	\$	64,967,20 168,366,64 149,00 9,747,46 629,20
Operating Funds Arizona Highway Users Capital Construction Total Operating Funds Bond Funds 2001 Bonds Other Financing Federal, State and Other Participation	* * *	16,771,000 42,303,441 149,000 4,486,969	\$ 11,169,201 30,801,889	\$ 11,710,000 31,355,562	\$ \$ \$	12,248,000 31,542,375	\$ 13,069,000	\$ \$	64,967,20 168,366,64 149,00

CITY OF PHOENIX, ARIZONA

	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
F	BICYCLE BRIDGE AT MARYLA FOR ART			: Percent for	Art	Distri	ct: 5
ire an artist to d	lesign the cage of a bicycle bridg	je spanning I-17 a	at Maryland Aven	ue.			
quipment or Oth	her	350,000	-		-	-	350,000
Projec		\$350,000	-	-	-		\$350,000
vrizona Highway	User Revenues	350,000	-	-	-	-	350,000
•	ng Total	\$350,000		-	-	-	\$350,000
T87100046 L	OCAL PAVING PROJECTS	7.·· v	Function Districts	: Aid to Petiti	on Improvement	Distri	ict: Citywide
Pave deficient lo	cal and collector streets.						
Construction		3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	19,000,000
	t Total	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$19,000,000
Arizona Highway	User Revenues	3,800,000	3.800,000	3,800,000	3,800,000	3,800,000	19,000,000
	ng Total	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$19,000,000
ST87100101 M	MAG SPECIFICATIONS PROJE	стѕ	Function Districts	: Aid to Petiti	ion Improvement	Distr	ict: Citywide
Projects to comp	oly with Maricopa Association of	Governments star		ons.			
					50.000	F0 000	050.000
Construction		50,000	50,000	50,000	50,000	50,000	250,000 \$250,00 0
•	et Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	•
	User Revenues	50,000	50,000	50,000	50,000	50,000	250,000
Fundi	ng Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
ST87100115	ROMA S/W: 57TH AVE - 55TH /	AVE	Function	: Aid to Petiti	ion Improvement	Distr	ict: 5
					•		
Construct sidewa	alk improvements at Roma Aven	ue.	Districts		•		
	alk improvements at Roma Aven				_	_	
Construction	,	70,000		-			70,000
Construction Project	ct Total	70,000 \$70,000		-	- -		70,000 \$70,00 0
Construction Project Arizona Highway	ct Total v User Revenues	70,000 \$70,000 70,000		- - -	- - - -		70,000 \$70,00 0 70,000
Construction Projec Arizona Highway Fund i	ct Total / User Revenues ng Total	70,000 \$70,000 70,000 \$70,000	Districts	- - - -	- - -		70,000 \$70,000 70,000 \$70,00 0
Construction Project Arizona Highway Fundi	ct Total / User Revenues ng Total DESERVE COVE & SAHAURAG	70,000 \$70,000 70,000 \$70,000	Districts Function	- - - - n: Aid to Petit	- - - ion Improvement		70,000 \$70,00 0 70,000
Construction Project Arizona Highway Fundi	ct Total / User Revenues ng Total	70,000 \$70,000 70,000 \$70,000 D: 19TH AVE TO	Districts	- - - - n: Aid to Petit	- - -		70,000 \$70,00 0 70,000 \$70,00 0
Construction Project Arizona Highway Fundi ST87100116 Construction of i	ct Total / User Revenues ng Total DESERVE COVE & SAHAURAC	70,000 \$70,000 70,000 \$70,000 D: 19TH AVE TO Sahuaro.	Districts Function	- - - - n: Aid to Petit	- - -		70,000 \$ 70,00 0 70,000 \$70,000 ict: 3
Construction Project Arizona Highway Fundii ST87100116 Construction of i	ct Total / User Revenues ng Total DESERVE COVE & SAHAURAC 15TH AVE intersection of Desert Cove and	70,000 \$70,000 70,000 \$70,000 370,000 370,000 370,000 370,000	Districts Function	- - - - n: Aid to Petit	- - -		70,000 \$ 70,00 0 70,000 \$ 70,00 0 ict: 3
Construction Project Arizona Highway Fundii ST87100116 Construction of i	ct Total / User Revenues ng Total DESERVE COVE & SAHAURAC 15TH AVE intersection of Desert Cove and intersection of Cover	70,000 \$70,000 70,000 \$70,000 2: 19TH AVE TO Sahuaro. 80,000 \$80,000	Districts Function	- - - - n: Aid to Petit	- - -		70,000 \$ 70,000 70,000 \$ 70,000 ict: 3
Construction Project Arizona Highway Fundii ST87100116 Construction of i Construction Project Arizona Highway	ct Total / User Revenues ng Total DESERVE COVE & SAHAURAC 15TH AVE intersection of Desert Cove and intersection of Desert Co	70,000 \$70,000 70,000 \$70,000 370,000 370,000 370,000 370,000	Districts Function	- - - - n: Aid to Petit	- - -		70,000 \$70,000 70,000 \$70,000 ict: 3
Construction Project Arizona Highway Fundi ST87100116 Construction of i Construction Project Arizona Highway Fundi	ct Total / User Revenues ng Total DESERVE COVE & SAHAURAC 15TH AVE intersection of Desert Cove and intersection of Cover	70,000 \$70,000 70,000 \$70,000 D: 19TH AVE TO Sahuaro. 80,000 \$80,000	Pistricts Function Districts Function	- - - n: Aid to Petit - - - n: Aid to Petit	- - -	- - - t Distr - -	70,000 \$70,000 70,000 \$70,000 ict: 3
Construction Project Arizona Highway Fundii ST87100116 Construction of i Construction Project Arizona Highway Fundii ST87100137	ct Total v User Revenues ng Total DESERVE COVE & SAHAURAG 15TH AVE intersection of Desert Cove and in ct Total v User Revenues ng Total	70,000 \$70,000 70,000 \$70,000 D: 19TH AVE TO Sahuaro. 80,000 \$80,000 80,000 \$80,000	Pistricts Function Districts	- - - n: Aid to Petit - - - n: Aid to Petit	- - - ion Improvement - - -	- - - t Distr - -	70,000 \$70,000 70,000 \$70,000 ict: 3
Construction Project Arizona Highway Fundii ST87100116 Construction of i Construction Project Arizona Highway Fundi ST87100137 Design improve	ct Total / User Revenues ng Total DESERVE COVE & SAHAURAC 15TH AVE intersection of Desert Cove and intersection of Desert Co	70,000 \$70,000 70,000 \$70,000 D: 19TH AVE TO Sahuaro. 80,000 \$80,000 80,000 \$80,000	Pistricts Function Districts Function	- - - n: Aid to Petit - - - n: Aid to Petit	- - - ion Improvement - - -	- - - t Distr - -	70,000 \$70,000 70,000 \$70,000 ict: 3 80,000 \$80,000 \$80,000
Construction Project Arizona Highway Fundii ST87100116 Construction Project Arizona Highway Fundii ST87100137 Design improve	ct Total / User Revenues ng Total DESERVE COVE & SAHAURAC 15TH AVE intersection of Desert Cove and intersection of Desert Co	70,000 \$70,000 70,000 \$70,000 2: 19TH AVE TO Sahuaro. 80,000 \$80,000 \$80,000	Pistricts Function Districts Function	- - - n: Aid to Petit - - - n: Aid to Petit	- - - ion Improvement - - -	- - - t Distr - -	70,000 \$70,000 70,000 \$70,000 ict: 3 80,000 \$80,000 \$80,000
Construction Project Arizona Highway Fundi ST87100116 Construction Project Arizona Highway Fundi ST87100137 Design improve Design Project	ct Total (User Revenues ng Total DESERVE COVE & SAHAURAC 15TH AVE intersection of Desert Cove and sect Total (User Revenues ing Total 48 ST: PECOS TO FRYE RD ements at 48th St: Pecos to Frye	70,000 \$70,000 70,000 \$70,000 2: 19TH AVE TO Sahuaro. 80,000 \$80,000 \$80,000 \$80,000	Pistricts Function Districts Function	- - - n: Aid to Petit - - - n: Aid to Petit	- - - ion Improvement - - -	- - - t Distr - -	70,000 \$70,000 70,000 \$70,000 ict: 3

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST87110009	44TH ST, GREENWAY T	O BELL	Function District		ion Improveme	nt Distr	ict: 2
Complete con	struction of a street modern	ization project, including	curb, gutter and	d sidewalk.			
Construction		1,078,048	-	-	-	-	1,078,048
Pro	ject Total	\$1,078,048	-	-	-	-	\$1,078,048
Arizona Highw	vay User Revenues	1,078,048	-	-	-	-	1,078,048
Fun	nding Total	\$1,078,048	-	-	-	-	\$1,078,048
ST87110015	OSBORN AND 50TH PL		Function District		on Improveme	nt Distr	ict: 6
Construct imp	provements in the Osborn an	d 50th Place area.					
Construction		250,000	-	-	-	-	250,000
Pro	ject Total	\$250,000	-	•	-	•	\$250,00
Arizona Highw	vay User Revenues	250,000	-	-	-	•	250,000
Fun	nding Total	\$250,000	•	•		-	\$250,000
ST87110063	CAMPBELL: 30TH ST. T	O 32ND ST.	Function District		ion Improveme	nt Distr	ict: 6
Construct Car	mpbell from 30th Street to 32	2nd Street.					
Construction		35,000	-	-		-	35,00
Pro	ject Total	\$35,000	-	-	-	-	\$35,00
Arizona Highv	vay User Revenues	35,000	-	-	-	-	35,000
	vay User Revenues nding Total	35,000 \$35,000	•	-	-	. •	
Fur \$T87110000		\$35,000 ON			ET MODERNIZ	•	
Fur ST87110000 Construct loca	nding Total STREET MODERNIZATION	\$35,000 ON				•	\$35,000 ict: Citywide
Fur ST87110000 Construct loca Construction	nding Total STREET MODERNIZATION	\$35,000 ON odern standards with cur	b, gutter, sidew	alks and street li	ighting.	ATION Distr	\$35,000 ict: Citywide 27,667,20
Fur ST87110000 Construct loca Construction	STREET MODERNIZATION all and collector streets to mo	\$35,000 ON odern standards with cur 5,071,000	b, gutter, sidew 4,769,201	5,310,000	ghting. 5,848,000	ATION Distr 6,669,000	35,000 \$35,000 ict: Citywide 27,667,201 27,667,201 27,667,201
Fur ST87110000 Construct loca Construction Pro Capital Const	STREET MODERNIZATION all and collector streets to mo	\$35,000 ON odern standards with cur 5,071,000 \$5,071,000	4,769,201 \$4,769,201	5,310,000 \$5,310,000	5,848,000 \$5,848,000	6,669,000 \$6,669,000	\$35,000 ict: Citywide 27,667,20 \$27,667,20
Fur ST87110000 Construct loca Construction Pro Capital Const Fur ST87110059	STREET MODERNIZATION all and collector streets to mo	\$35,000 ON odern standards with cur 5,071,000 \$5,071,000 5,071,000 \$5,071,000	4,769,201 \$4,769,201 4,769,201 4,769,201 \$4,769,201	5,310,000 \$5,310,000 \$5,310,000 5,310,000 \$5,310,000	5,848,000 \$5,848,000 5,848,000	6,669,000 \$6,669,000 6,669,000 \$6,669,000	\$35,000 ict: Citywide 27,667,20 \$27,667,20 27,667,20
Fur ST87110000 Construct loca Construction Pro Capital Constr Fur ST87110059 Contingency f	STREET MODERNIZATION STREET MODERNIZATION all and collector streets to modern bject Total ruction nding Total INFLATION - CONTINGE	\$35,000 ON odern standards with cur 5,071,000 \$5,071,000 5,071,000 \$5,071,000	4,769,201 \$4,769,201 4,769,201 4,769,201 \$4,769,201	5,310,000 \$5,310,000 \$5,310,000 5,310,000 \$5,310,000	5,848,000 \$5,848,000 5,848,000 \$5,848,000	6,669,000 \$6,669,000 6,669,000 \$6,669,000	\$35,000 ict: Citywide 27,667,20 \$27,667,20 27,667,20 ict: Citywide
Fur ST87110000 Construction Pro Capital Construction Fur ST87110059 Contingency f	STREET MODERNIZATION STREET MODERNIZATION all and collector streets to modern bject Total ruction nding Total INFLATION - CONTINGE	\$35,000 ON odern standards with cur 5,071,000 \$5,071,000 5,071,000 \$5,071,000	4,769,201 \$4,769,201 4,769,201 4,769,201 \$4,769,201	5,310,000 \$5,310,000 \$5,310,000 5,310,000 \$5,310,000	5,848,000 \$5,848,000 5,848,000 \$5,848,000	6,669,000 \$6,669,000 6,669,000 \$6,669,000	\$35,000 ict: Citywide 27,667,20 \$27,667,20 27,667,20 \$27,667,20 ict: Citywide
Fur ST87110000 Construction Pro Capital Construction Fur ST87110059 Construction Pro	STREET MODERNIZATION all and collector streets to modelect Total ruction adding Total INFLATION - CONTINGE for Capital Construction fund	\$35,000 ON odern standards with cut 5,071,000 \$5,071,000 5,071,000 \$5,071,000 SNCY led projects. 3,500,000	4,769,201 \$4,769,201 4,769,201 4,769,201 \$4,769,201	5,310,000 \$5,310,000 \$5,310,000 5,310,000 \$5,310,000	5,848,000 \$5,848,000 5,848,000 \$5,848,000	6,669,000 \$6,669,000 6,669,000 \$6,669,000	\$35,000 ict: Citywide 27,667,20 \$27,667,20 27,667,20 ict: Citywide 3,500,000 \$3,500,000
Fur ST87110000 Construction Pro Capital Construction Fur ST87110059 Construction Pro Capital Con	STREET MODERNIZATION all and collector streets to modelect Total ruction adding Total INFLATION - CONTINGE for Capital Construction fund	\$35,000 ON odern standards with cur 5,071,000 \$5,071,000 5,071,000 \$5,071,000 SNCY led projects. 3,500,000 \$3,500,000	4,769,201 \$4,769,201 4,769,201 4,769,201 \$4,769,201	5,310,000 \$5,310,000 \$5,310,000 5,310,000 \$5,310,000	5,848,000 \$5,848,000 5,848,000 \$5,848,000	6,669,000 \$6,669,000 6,669,000 \$6,669,000	\$35,000 ict: Citywide 27,667,20 \$27,667,20 27,667,20 ict: Citywide 3,500,000 \$3,500,000
Fur ST87110000 Construction Pro Capital Construction Fur ST87110065	STREET MODERNIZATION all and collector streets to moderate the streets the streets to moderate the streets the str	\$35,000 ON odern standards with cur 5,071,000 \$5,071,000 5,071,000 \$5,071,000 \$1,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000	4,769,201 \$4,769,201 4,769,201 \$4,769,201 Functio	5,310,000 \$5,310,000 5,310,000 \$5,310,000 en: CCF: STRE	5,848,000 \$5,848,000 5,848,000 \$5,848,000	6,669,000 \$6,669,000 6,669,000 \$1,000	\$35,000 ict: Citywide 27,667,20 \$27,667,20 27,667,20 ict: Citywide 3,500,000 \$3,500,000
Fur ST87110000 Construction Pro Capital Construction Pro Construction Pro Construction Pro Capital Construction Pro Capital Construction Fur ST87110065 Construct 63rd	STREET MODERNIZATION all and collector streets to moderate the streets the streets to moderate the streets the str	\$35,000 ON odern standards with cur 5,071,000 \$5,071,000 5,071,000 \$5,071,000 \$1,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000	4,769,201 \$4,769,201 4,769,201 \$4,769,201 Functio	5,310,000 \$5,310,000 5,310,000 \$5,310,000 en: CCF: STRE	5,848,000 \$5,848,000 5,848,000 \$5,848,000 EET MODERNIZ	6,669,000 \$6,669,000 6,669,000 \$1,000	\$35,000 ict: Citywide 27,667,20° \$27,667,20° \$27,667,20° ict: Citywide 3,500,000 \$3,500,000 \$3,500,000
Fur ST87110000 Construction Pro Capital Construction Pro Construction Pro Construction Pro Capital Construction Pro Capital Construction Fur ST87110065 Construct 63rd Construction	STREET MODERNIZATION all and collector streets to moderate the streets the streets to moderate the streets the str	\$35,000 ON odern standards with cur 5,071,000 \$5,071,000 \$5,071,000 \$5,071,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000	4,769,201 \$4,769,201 4,769,201 \$4,769,201 Functio	5,310,000 \$5,310,000 5,310,000 \$5,310,000 en: CCF: STRE	5,848,000 \$5,848,000 5,848,000 \$5,848,000 EET MODERNIZ	6,669,000 \$6,669,000 6,669,000 \$1,000	\$35,000 ict: Citywide 27,667,20 \$27,667,20 27,667,20 \$27,667,20 ict: Citywide 3,500,000 \$3,500,000 \$3,500,000 ict: 7
Fur ST87110000 Construction Pro Capital Construction Pro Construction Pro Construction Pro Capital Construction Pro Capital Construction Fur ST87110065 Construct 63rd Construction	STREET MODERNIZATION And collector streets to mode spect Total ruction and control con	\$35,000 ON odern standards with cur 5,071,000 \$5,071,000 5,071,000 \$5,071,000 \$1,000 \$3,500,000	4,769,201 \$4,769,201 4,769,201 \$4,769,201 Functio	5,310,000 \$5,310,000 5,310,000 \$5,310,000 en: CCF: STRE	5,848,000 \$5,848,000 5,848,000 \$5,848,000 EET MODERNIZ	6,669,000 \$6,669,000 6,669,000 \$1,000	\$35,000 ict: Citywide 27,667,20 \$27,667,20 27,667,20 \$27,667,20 ict: Citywide 3,500,000 \$3,500,000 \$3,500,000 ict: 7

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
	WOODLAND: 46TH ST. TO Iland Drive from 46th to 48th		Function	: CCF: STREE	ET MODERNIZA	TION Distric	et: 6
Design	A A RAME THE PROPERTY OF THE THE PROPERTY OF THE	110,000	-	-	-		110,000
Proje	ct Total	\$110,000	•	-	-	•	\$110,000
Capital Constru	ction	110,000	-	-	-		110,000
Fund	ing Total	\$110,000		-	-	-	\$110,000
	DOBBINS: CENTRAL AVE ins Road from Central to Loc		Function	: CCF: STREE	ET MODERNIZA	TION Distric	et: 7
Construction		22,000	-	-	-	-	22,000
Proje	ct Total	\$22,000	•	-	•	-	\$22,00
Arizona Highwa	y User Revenues	22,000	-	-	-	-	22,00
Fund	ing Total	\$22,000	-	-	*	•	\$22,00
	INFRASTRUCTURE DEVEL	OPMENT - OTHER	Function	: Other Street	Coordination	Distri	ct: Citywide
Construct local	drainage, local paving, bikew	ays and sidewalk ramp	os and resurface	e residential stre	ets.		
Construction		200,000	200,000	200,000	200,000	200,000	1,000,00
Proje	ect Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,00
Arizona Highwa	y User Revenues	200,000	200,000	200,000	200,000	200,000	1,000,00
Fund	ing Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,00
ST87120002 Equipment Acq	LEASE PURCHASE VEHIC uisition.	LES - STREETS	Function	: Other Street	Coordination	Distri	ct: Citywide
Equipment or O	Other	629,200	-	-	-	-	629,20
	ect Total	\$629,200	-	-	-	-	\$629,20
Streets Lease F	Purchase (MEGA V)	629,200	-	-	-	-	629,20
Fund	ling Total	\$629,200	•	-	-	-	\$629,20
ST87250001	MID-BLOCK STREET LIGH k street lights in older resider		Function	n: Street Lighti	ng-Mid Block	Distri	ct: Citywide
nstall mid-block							
		350,000	350,000	350,000	350,000	350,000	1,750,00
Construction	ect Total	350,000 \$350,000	350,000 \$350,000	350,000 \$350,000	350,000 \$350,000	350,000 \$350,000	
Construction Proje Arizona Highwa	y User Revenues	\$350,000 350,000	\$350,000 350,000	\$350,000 350,000	\$350,000 350,000	\$350,000 350,000	1,750,000 \$1,750,000 1,750,000
Construction Proje Arizona Highwa		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000 350,000 \$350,000	\$1,750,000 1,750,000 \$1,750,000
Construction Proje Arizona Highwa Fund ST87350006	y User Revenues	\$350,000 350,000 \$350,000 SUPPORT	\$350,000 350,000 \$350,000	\$350,000 350,000	\$350,000 350,000 \$350,000	\$350,000 350,000 \$350,000	\$1,750,000 1,750,000 \$1,750,000
Construction Proje Arizona Highwa Fund ST87350006 Environmental (y User Revenues ling Total CAPITAL ENVIRONMENT	\$350,000 350,000 \$350,000 SUPPORT	\$350,000 350,000 \$350,000	\$350,000 350,000 \$350,000	\$350,000 350,000 \$350,000	\$350,000 350,000 \$350,000	\$1,750,000
Construction Proje Arizona Highwa Fund ST87350006 Environmental of	y User Revenues ling Total CAPITAL ENVIRONMENT	\$350,000 350,000 \$350,000 SUPPORT capital projects.	\$350,000 350,000 \$350,000 Function	\$350,000 350,000 \$350,000 n: Other Street	\$350,000 350,000 \$350,000 Construction	\$350,000 350,000 \$350,000 Distri	\$1,750,000 1,750,000 \$1,750,000 ct: Citywide
Construction Proje Arizona Highwa Fund ST87350006 Environmental of	ly User Revenues ling Total CAPITAL ENVIRONMENT of the support services for continuous services for continuous services.	\$350,000 350,000 \$350,000 SUPPORT capital projects.	\$350,000 350,000 \$350,000 Function	\$350,000 350,000 \$350,000 a: Other Street	\$350,000 350,000 \$350,000 Construction	\$350,000 350,000 \$350,000 Distriction	\$1,750,00 1,750,00 \$1,750,00 ct: Citywide

Project No. Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST87400053 MAINTENANCE In Purchase equipment for the Street	_ _	Function	Other Street	Resurfacing	Distri	ct: Citywide
Equipment or Other	33,000	-	-	_	-	33,000
Project Total	\$33,000	•	•	-	-	\$33,000
Arizona Highway User Revenues	33,000	-	-	-	-	33,000
Funding Total	\$33,000		-	•	-	\$33,000
	RETE MAINTENANCE	Function	Other Street	Resurfacing	Distri	ct: Citywide
Annual Asphalt/Concrete Mainten	ance Program.					
Construction	400,000	400,000	400,000	400,000	400,000	2,000,000
Project Total	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Arizona Highway User Revenues	400,000	400,000	400,000	400,000	400,000	2,000,000
Funding Total	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
ST87400055 SLURRY SEAL F Complete 2003 Slurry Seal Progra		Function	: Other Street	Resurfacing	Distri	ct: Citywide
Construction	80,000		<u> </u>	-		80,000
Project Total	\$80,000	-		-	•	\$80,000
Arizona Highway User Revenues	80,000	-	-	-	-	80,000
Funding Total	\$80,000	-	•	-	-	\$80,000
ST87400056 PORTLAND CEN Annual Portland Cement Concrete	IENT CONCRETE REPAIR e Repair Program.	Function	: Other Street	Resurfacing	Distri	ct: 4
Construction	79,000	-	-	-	-	79,000
Project Total	\$79,000	-	-	-	-	\$79,000
Arizona Highway User Revenues	79,000	-	-	-	-	79,000
Funding Total	\$79,000	•	•	•	•	\$79,000
ST87400057 RESIDENTIAL S Complete 2003 Residential Stree	TREET OVERLAY PROGRAM t Overlay Program.	Function	: Other Street	Resurfacing	Distri	ct: 6
Construction	790,419	-	-	-	-	790,419
Project Total	\$790,419	-	-	•	•	\$790,419
Arizona Highway User Revenues	790,419		-	-	-	790,419
Funding Total	\$790,419		•	•	-	\$790,419
ST87400059 MAJOR/COLLEC Complete 2003 Major/Collector S	CTOR STREET MICROSEAL treet Microseal.	Function	: Other Street	Resurfacing	Distri	ct: 7
Construction	220,863	-	-	-		220,863
Project Total	\$220,863	-			-	\$220,863
Arizona Highway User Revenues	220,863	-	-	-	-	220,863
<u> </u>						

Project No. F	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
	SIDEWALK RAMP RETROFIT Sidewalk Ramp Retrofit Program		Functio	n: Other Stree	t Resurfacing	Distric	t: Citywide
Construction		228,180	-	-	-	-	228,180
Projec	t Total	\$228,180	-	•	-	•	\$228,180
Arizona Highway	User Revenues	228,180	-	-	-	-	228,180
Fundir	ng Total	\$228,180	•	-	•	•	\$228,180
	ALLEY DUST PROOFING Alley Dust Proofing Program.		Functio	n: Other Stree	t Resurfacing	Distric	t: Citywide
Construction		28,756	-	-	-	-	28,756
Projec	t Total	\$28,756	-	•	-	-	\$28,756
Arizona Highway	User Revenues	28,756	-	-	-	-	28,756
Fundir	ng Total	\$28,756	-	-	-	-	\$28,756
	CRACKSEAL LABOR CREW Crackseal Labor Crew Program.		Functio	n: Other Stree	t Resurfacing	Distric	: Citywide
Construction		2,000	-	-	•	-	2,000
Projec	t Total	\$2,000	-	•	•	•	\$2,000
Arizona Highway	User Revenues	2,000	_	-	-		2,000
Fundir	ng Total	\$2,000	-	-	•	-	\$2,000
F	MAJOR/COLLECTOR STREET PROGRAM d Collector Street Microseal Prog		Functio	n: Other Stree	t Resurfacing	Distric	: Citywide
Construction		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Projec	t Total	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
Arizona Highway	User Revenues	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Fundir	ng Total	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
	MAJOR/COLLECTOR OVERLA d Collector Street Overlay Progra		Functio	n: Other Stree	t Resurfacing	Distric	: Citywide
-		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Construction		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
	t Total	\$3,000,000	Ψ3,000,000				
Projec		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Projec Arizona Highway				3,000,000 \$3,000,000	3,000,000 \$3,000,000		
Projec Arizona Highway Fundir ST87400076 F	User Revenues	3,000,000 \$3,000,000	3,000,000 \$3,000,000		\$3,000,000	\$3,000,000	15,000,000 \$15,000,000 :: Citywide
Project Arizona Highway Fundir ST87400076 F Annual Residenti	User Revenues ng Total RESIDENTIAL STREET OVERL	3,000,000 \$3,000,000	3,000,000 \$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Project Arizona Highway Fundir ST87400076 F Annual Residenti Construction	User Revenues ng Total RESIDENTIAL STREET OVERL	3,000,000 \$3,000,000 AY PROGRAM	3,000,000 \$3,000,000 Functio	\$3,000,000 n: Other Stree	\$3,000,000 It Resurfacing	\$3,000,000 Distric 4,434,910	\$15,000,000 t: Citywide
Arizona Highway Fundii ST87400076 F Annual Residenti Construction	r User Revenues ng Total RESIDENTIAL STREET OVERL ial Street Overlay Program. et Total	3,000,000 \$3,000,000 AY PROGRAM 4,434,910	3,000,000 \$3,000,000 Functio	\$3,000,000 n: Other Stree 4,434,910	\$3,000,000 It Resurfacing 4,434,910	\$3,000,000 Distric 4,434,910	\$15,000,000 :: Citywide 22,174,550

Project No. F	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST87400077 S Annual Slurry Se	ELURRY SEAL PROGRAM al Program.		Functio	n: Other Street	t Resurfacing	Distri	ct: Citywide
Construction	4.7	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Projec	t Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
Arizona Highway	User Revenues	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Fundir	ng Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
	CRACKSEAL LABOR PROGRA I Labor Program.	AM	Functio	n: Other Street	t Resurfacing	Distri	ct: Citywide
Construction		1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Projec	t Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
Arizona Highway	User Revenues	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
	ng Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
	PORTLAND CEMENT CONCR Cement Concrete Repair.	ETE REPAIR	Functio	n: Other Street	t Resurfacing	Distri	ct: Citywide
Construction		1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
Projec	t Total	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
Arizona Highway	User Revenues	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
	ng Total	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
	SIDEWALK RAMP RETROFIT Sidewalk Ramp Retrofit Program	m.	Functio	n: Other Stree	t Resurfacing	Distri	ct: Citywide
Construction		60,000	60,000	60,000	60,000	60,000	300,000
Projec	t Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Arizona Highway	User Revenues	60,000	60,000	60,000	60,000	60,000	300,000
Fundir	ng Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
	ALLEY DUST PROOFING at Proofing Program.		Functio	n: Other Stree	t Resurfacing	Distri	ct: Citywide
Construction		1,149,465	1,149,465	1,149,465	1,149,465	1,149,465	5,747,325
Projec	t Total	\$1,149,465	\$1,149,465	\$1,149,465	\$1,149,465	\$1,149,465	\$5,747,325
Arizona Highway	User Revenues	1,149,465	1,149,465	1,149,465	1,149,465	1,149,465	5,747,32
Fundir	ng Total	\$1,149,465	\$1,149,465	\$1,149,465	\$1,149,465	\$1,149,465	\$5,747,325
	NEIGHBORHOOD REVITALIZA eets under the Neighborhood R			n: Other Stree Program.	t Resurfacing	Distri	ct: Citywide
Construction		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Projec	t Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Capital Construc	tion	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
	ng Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000

Project No. Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST87430000 SIDEWALK RAMPS (ADA)		Function	: Other Street	Resurfacing	Distric	t: Citywide
Construct sidewalk ramps to comply with th	e Americans with Disab	ilities Act.				
Construction	700,000	700,000	700,000	700,000	700,000	3,500,000
Project Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Capital Construction	700,000	700,000	700,000	700,000	700,000	3,500,000
Funding Total	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
ST87440001 DIRT SHOULDER STABIL	IZATION	Function	: Other Street	Resurfacing	Distric	t: Citywide
Annual dirt shoulder stabilization contract.						
Construction	3,510,000	570,000	570,000	570,000	570,000	5,790,000
Project Total	\$3,510,000	\$570,000	\$570,000	\$570,000	\$570,000	\$5,790,000
Federal Aid - Street Transportation	1,670,000	-	-	-	-	1,670,000
Capital Construction	1,840,000	570,000	570,000	570,000	570,000	4,120,000
Funding Total	\$3,510,000	\$570,000	\$570,000	\$570,000	\$570,000	\$5,790,000
ST87440002 ALLEY STABILIZATION		Function	n: Other Street	Resurfacing	Distric	t: Citywide
Annual alley stabilization contract for fiscal	years.					
Construction	300,000	430,000	430,000	430,000	430,000	2,020,000
Project Total	\$300,000	\$430,000	\$430,000	\$430,000	\$430,000	\$2,020,000
Capital Construction	300,000	430,000	430,000	430,000	430,000	2,020,000
Funding Total	\$300,000	\$430,000	\$430,000	\$430,000	\$430,000	\$2,020,000
ST87440003 SHOULDER GRADING		Function	n: Other Street	Resurfacing	Distri	ct: Citywide
Annual shoulder stabilization contract.						
Construction	450,000	200,000	200,000	200,000	200,000	1,250,000
Project Total	\$450,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,250,000
Capital Construction	450,000	200,000	200,000	200,000	200,000	1,250,000
Funding Total	\$450,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,250,000
ST87600004 UNDETERMINED BIKEWA	AYS	Functio	n: Bikepaths		Distri	ct: Citywide
Improve streets and sidewalks in areas three	oughout the City to fill g	aps in the bikev	ay system.			
Construction	500,000	500,000	500,000	500,000	500,000	2,500,000
Project Total	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Arizona Highway User Revenues	500,000	500,000	500,000	500,000	500,000	2,500,000
Funding Total	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
ST87600018 29TH AVENUE AT ACDC Construct a bike path at 29th Avenue and			n: Bikepaths unnel.		Distri	ct: 1
Construction	50,000	_	-	-	•	50,000
Project Total	\$50,000			•	•	\$50,000
						50,000
Arizona Highway User Revenues	50,000	-	-	-	-	30,000

	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST87600019	43RD AVENUE AT PEORIA	AND ACDC TUNNEL	Function:	Bikepaths	•	Distric	t: 1
Construct a b	ike path on 43rd Avenue at Ped	oria Avenue and the A	rizona Canal Dive	rsion Channel T	unnel.		
Construction		120,000		-	-	-	120,000
Pro	oject Total	\$120,000	-	-	-	-	\$120,000
Arizona Highv	way User Revenues	120,000	-	-	-	_	120,000
Fur	nding Total	\$120,000	-	•	•	•	\$120,000
ST87600020	MARYLAND AND I-17 FWY			Bikepaths		Distric	t: 5
Acquire right-	of-way and construct a bicycle	bridge at Maryland Av	enue and I-17 Fre	eeway.			
and Acquisit	tion	433,969	•	-	-	-	433,969
Construction		2,557,800	-	-	•	-	2,557,800
Pro	oject Total	\$2,991,769	-	-	-	-	\$2,991,769
ederal Aid -	Street Transportation	2,036,969	-	-	-	••	2,036,969
Arizona High	way User Revenues	954,800	-		_	-	954,800
Fu	nding Total	\$2,991,769	-	-	-		\$2,991,769
ST87600021	BIKE RACKS/LOCKERS		Function:	Bikepaths		Distric	t: Various
Purchase bik	e racks and lockers						
Construction		16,000	-	-	-	-	16,000
Pro	oject Total	\$16,000	-	-	-	-	\$16,000
Arizona High	way User Revenues	16,000	+	-	-	-	16,000
Fu	nding Total	\$16,000	•	•	-	•	\$16,000
ST87600029	7 AVE CONECTIONS-PEDI	ESTRIAN	Function:	Bikepaths		Distric	4. 4
		CT					ii: 4
Construct Co	DEMONSTRATION PROJE nections-Pedestrian demonstra		enue.				д: 4
	DEMONSTRATION PROJE		enue. -	-	-	-	
Construction	DEMONSTRATION PROJE	ation project on 7th Ave		-	-	-	850,000
Construction Pro	DEMONSTRATION PROJE nections-Pedestrian demonstra	ation project on 7th Ave		-	- - -	- -	850,000 \$850,00 0
Construction Pro Federal Aid -	DEMONSTRATION PROJE nections-Pedestrian demonstra oject Total Street Transportation	850,000 \$850,000		- - - -	- - - -	- - -	850,000 \$850,000 500,000
Construction Pro Federal Aid - Arizona High	DEMONSTRATION PROJE nections-Pedestrian demonstra	850,000 \$850,000 500,000		- - - - -	- - - -	- - - -	850,000 \$850,000 500,000 350,000
Construction Pro Federal Aid - Arizona High	DEMONSTRATION PROJE prections-Pedestrian demonstration pject Total Street Transportation way User Revenues Inding Total	850,000 \$850,000 \$850,000 500,000 350,000	- - - - -	- - - - Bikepaths	- - - -	- - - - Distric	850,000 \$850,000 500,000 350,000
Construction Pro Federal Aid - Arizona High Fu ST87600035	DEMONSTRATION PROJE prections-Pedestrian demonstration pject Total Street Transportation way User Revenues Inding Total	850,000 \$850,000 500,000 350,000 \$850,000	- - - - - Function:		- - - - -	- - - - Distric	850,000 \$ 850,000 500,000 350,000 \$ 850,000
Construction Pro Federal Aid - Arizona High Fu ST87600035 Design, acqu	DEMONSTRATION PROJE prections-Pedestrian demonstration pject Total Street Transportation way User Revenues inding Total GRAND CANAL AT I-17 street right-of-way and construct a	850,000 \$850,000 500,000 350,000 \$850,000	- - - - - Function:		- - - -	- - - - Distric	850,000 \$ 850,000 500,000 350,000 \$ 850,000 ct: 4 & 5
Construction Pro Federal Aid - Arizona High Fu ST87600035 Design, acqu	DEMONSTRATION PROJE prections-Pedestrian demonstration pject Total Street Transportation way User Revenues inding Total GRAND CANAL AT I-17 street right-of-way and construct a	850,000 \$850,000 500,000 350,000 \$850,000	- - - - - Function:		- - - - -	- - - - Districe	850,000 \$850,000 500,000 350,000 \$850,000 2t: 4 & 5
Construction Pro Federal Aid - Arizona High Fu ST87600035 Design, acqu Land Acquisi Design	DEMONSTRATION PROJE prections-Pedestrian demonstration poject Total Street Transportation way User Revenues inding Total GRAND CANAL AT I-17 streer right-of-way and construct a	850,000 \$850,000 \$850,000 500,000 \$850,000 \$850,000	- - - - - Function:		- - - - -	- - - District	850,000 \$850,000 500,000 350,000 \$850,000 2t: 4 & 5
Construction Pro Federal Aid - Arizona High Fu ST87600035 Design, acqu Land Acquisi Design Construction	DEMONSTRATION PROJE prections-Pedestrian demonstration poject Total Street Transportation way User Revenues inding Total GRAND CANAL AT I-17 streer right-of-way and construct a	850,000 \$850,000 \$850,000 500,000 \$850,000 \$850,000	- - - - Function: Grand Canal and		- - - - - -	- - - - Distric	850,000 \$850,000 500,000 350,000 \$850,000 350,000 3,500,000
Construction Pro Federal Aid - Arizona High Fu ST87600035 Design, acqu Land Acquisi Design Construction Pro	DEMONSTRATION PROJE prections-Pedestrian demonstration pject Total Street Transportation way User Revenues nding Total GRAND CANAL AT I-17 pire right-of-way and construct a	850,000 \$850,000 \$850,000 500,000 350,000 \$850,000 \$500,000 350,000	- - - - Function: Grand Canal and		- - - - -	- - - - Districe	850,000 \$850,000 500,000 350,000 \$850,000 350,000 350,000 3,500,000 \$4,350,000
Construction Pro Federal Aid - Arizona High Fu ST87600035 Design, acqu Land Acquisi Design Construction Pro Federal Aid -	DEMONSTRATION PROJE prections-Pedestrian demonstration piect Total Street Transportation way User Revenues inding Total GRAND CANAL AT I-17 street right-of-way and construct a	850,000 \$850,000 \$850,000 500,000 350,000 \$850,000 \$500,000 350,000	- - - - Function: Grand Canal and		- - - - - - - -	- - - - - - - - - -	850,000 \$ 850,000 500,000 350,000 \$ 850,000

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
T87600036	51ST AVENUE & ARIZON	A CANAL TUNNEL	Functio	n: Bikepaths		Distric	:t: 1
esign, acquir	re right-of-way and construct	a tunnel at 51st Avenue	and the Arizon	a Canal.			
and Acquisiti	on	-	361,068	-	-	-	361,068
Design		350,000	333,000	-	-	-	683,000
Construction			-	1,755,932	-	-	1,755,932
Pro	ject Total	\$350,000	\$694,068	\$1,755,932	-		\$2,800,000
ederal Aid -	Street Transportation	280,000	555,255	1,404,745	-	-	2,240,000
Arizona Highv	vay User Revenues	70,000	138,813	351,187	-	_	560,000
Fun	nding Total	\$350,000	\$694,068	\$1,755,932	-	-	\$2,800,000
ST87600039 Construct bike	CITIZEN REQUESTED BI e lanes requested by citizens		Functio	n: Bikepaths		Distric	ct: Citywide
Construction		40,000	-	+	-	-	40,000
Pro	ject Total	\$40,000	-	-	•	-	\$40,000
	vay User Revenues	40,000	-	-	-	-	40,000
J	nding Total	\$40,000	-	-	-	-	\$40,000
ST87600040 Construction	ARCADIA CROSSING/AZ of bicycle bridge at Arcadia C		Functio	n: Bikepaths		Distric	ct: 6
Construction	- Control of the Cont	190,000	-	-	-	-	190,000
Pro	ject Total	\$190,000	-	-	-	-	\$190,000
Arizona Highv	vay User Revenues	190,000	-	-	-	-	190,000
Fur	nding Total	\$190,000		•	•	-	\$190,000
ST87600041 Construction	3RD AVE/ACDC BRIDGE of bicycle bridge at 3rd Avenue		Functio	n: Bikepaths	-	Distric	et: 3
Construction		190,000		-	-	-	190,000
Pro	ject Total	\$190,000	-	-	-	-	\$190,00
Arizona High	way User Revenues	190,000	-	-	-	-	190,000
Fui	nding Total	\$190,000	•	-	•	-	\$190,00
ST87600043 Create City of	CITY OF PHOENIX BIKE f Phoneix Bikeway Map.	WAY MAP	Functio	on: Bikepaths		Distri	ct: 3
Construction		10,000		-	_	-	10,000
Pro	oject Total	\$10,000	•	-	-	-	\$10,00
Arizona High	way User Revenues	10,000			<u>-</u>	-	10,00
Fu	nding Total	\$10,000	-	-	-	•	\$10,00
ST87750000	NEIGHBORHOOD SIDEV		SIDEW		HBORHOOD	Distri	ct: Citywide
Construct SIU							
Construction		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,00
Dre	oject Total	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,00
FIL							
Capital Cons	truction	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,00

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ST87750030	19TH AVE/15TH AVE/AF	PACHE/SONORA	Function: SIDEWAL	CCF: NEIGHB	ORHOOD	District	: 7
Design sidewa	alks between 19th and 15th	Avenues.					
Design		149,000	-	-	-	-	149,000
Pro	ject Total	\$149,000	-	-	-	•	\$149,000
2001 Street In	nprovements Bonds	149,000	-		-	-	149,000
Fun	nding Total	\$149,000	•	•	•	-	\$149,000
ST87750038	BOWKER LN: 17TH PL	TO 18TH ST.	Function: SIDEWAL	CCF: NEIGHB	ORHOOD	District	: 8
Design sidewa	alks on Bowker Lane.						
Design		51,000	-	-	-	· · · · · · · · · · · · · · · · · · ·	51,000
Pro	ject Total	\$51,000	•	•	-	-	\$51,000
Capital Consti	ruction	51,000	-	-	-	-	51,000
Fun	nding Total	\$51,000	•	•	•	•	\$51,000
ST87750040	ROSE GARDEN LN: 27	TH AVE TO I-17	Function: SIDEWAL	CCF: NEIGHB KS	ORHOOD	District	: 1
Design sidewa	alks on Rose Garden Lane.						
Design		37,000	-	•	-	•	37,000
Pro	ject Total	\$37,000	-	-	•	•	\$37,000
Capital Const	ruction	37,000	-	-	-	-	37,000
Fun	nding Total	\$37,000	-	-	-	-	\$37,000